



## PE & Sport Premium Spending Plan 2022-2023

<b>Total Sports Premium Grant Allocation:</b>	<b>£17,700</b>
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Objective 1: Engaging all pupils in regular physical activity Objective 4: Offering pupils a broader range of sports and activities			Percentage of total spending	
			44%	
Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	Encourage physical activity in other curriculum areas, including wider links to PE and sport	£2000 (Opal Playground project)	<ul style="list-style-type: none"> <li>➤ Pupils' purposeful physical activity and active engagement at non-structured times is significantly increased.</li> <li>➤ Pupils enjoy a wide range of physical activities through 'play'</li> </ul>	
2	Purchase additional playground equipment (as required)	£500	<ul style="list-style-type: none"> <li>➤ Playground equipment is carefully audited to match planned activities</li> <li>➤ Resource levels are sufficient in order to ensure full participation from target pupil groups/classes</li> </ul>	
3	Deliver parent workshops promoting the importance of physical health, including healthy eating, regular physical exercise and sports	£18 per hour subject leader cover	<ul style="list-style-type: none"> <li>➤ Parents will have a clear understanding of the importance of these aspects</li> </ul>	

		£500 resources	<ul style="list-style-type: none"> <li>➤ Parents will be signposted to resources and organisations to support</li> <li>➤ Pupils will engage in more regular physical activity as a result of improved parental understanding</li> </ul>	
4	Invest in external sports coach (WBA) to provide high quality PE and sports provision during lunchtimes and after school for pupils in all year groups.	£4320	<ul style="list-style-type: none"> <li>➤ All pupils have access to a range of after-school clubs</li> <li>➤ All pupils access 2 weekly PE lessons which are of a high-quality</li> <li>➤ Staff are confident delivering high-quality PE lessons</li> <li>➤ All pupils make at least expected progress in PE</li> <li>➤ Pupils enjoyment of PE increases</li> <li>➤ Pupils engagement in extra-curricular PE activities increases</li> </ul>	
5	Carry out an audit of PE equipment and resources	£500	<ul style="list-style-type: none"> <li>➤ PE is well-resourced and easily accessible for staff</li> <li>➤ Equipment is sufficient to offer a wide range of sporting opportunities to all pupils</li> </ul>	
Objective 2: Raising the profile of PE and sport across the school as a tool for whole-school improvement Objective 3: Increasing staff members' confidence, knowledge and skills in teaching PE and sport				Percentage of total spending
				36%

Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	<p>Use school social media and online platforms, including ClassDojo, Twitter and school website to promote PE and school sport including:</p> <p>Developing school website page to showcase in-school PE provision, extra-curricular activities, local competitions and information about external clubs</p>	£100	<ul style="list-style-type: none"> <li>➤ Pupil and parent awareness of local outside sports clubs increases</li> <li>➤ School website is used to signpost school community to local sports clubs</li> <li>➤ Participation and engagement with outside sports clubs increases</li> </ul>	
2	<p>Establish weekly whole school awards system for effort during PE/physical activity and demonstration of key sporting values (e.g., motivation, determination, perseverance, inspiration, teamwork, communication etc.)</p>	£500	<ul style="list-style-type: none"> <li>➤ Key sporting values are celebrated across the school</li> <li>➤ Pupils speak confidently about sporting values</li> <li>➤ Weekly awards system is consistently implemented across the school</li> <li>➤ Transferable wider life skills are evidenced in all aspects of school life</li> <li>➤ Pupils' engagement in PE lessons and the wider curriculum offer increases from September 2022 baseline</li> </ul>	
3	<p>Recruit and provide training to pupil play leaders for playtimes and lunchtimes</p>	£500	<ul style="list-style-type: none"> <li>➤ Pupil play leader (Opal) confidently and ably facilitate and model physical activities in a range of zones to their peers</li> <li>➤ Pupil engagement in physical activity during recreational times increases</li> </ul>	

			<ul style="list-style-type: none"> <li>➤ Pupils demonstrate leadership skills through designing and facilitating activities for their peers</li> </ul>	
4	Establish a whole school 'sports council' following a similar model to School Parliament	£500	<ul style="list-style-type: none"> <li>➤ Pupil voice is used to determine future actions and spending etc.</li> <li>➤ Pupils demonstrate increased involvement and ownership over physical activity and education provision in school</li> <li>➤ Whole school offer is improved as a result of pupil feedback</li> </ul>	
5	Plan and facilitate 'inspiration days' by inviting sporting role models (e.g., Team GB athletes/Olympians, local sports people) into school to work with pupils	£500	<ul style="list-style-type: none"> <li>➤ Pupil participation in a range of sporting activities is increased</li> <li>➤ Pupils can talk confidently about sporting role models</li> </ul>	
6	Staff training delivered by PE co-ordinator and WBA coach to teachers and HLTAs, including team teaching, shared planning, informal lesson study etc.	£18 per hour subject leader cover £4320 WBA coach	<ul style="list-style-type: none"> <li>➤ Staff confidence delivering high-quality PE lessons increases</li> <li>➤ Whole school consistency in the delivery of PE is achieved</li> <li>➤ All pupils in all classes receive high-quality PE teaching</li> <li>➤ All pupils make at least expected progress</li> </ul>	
Objective 5: Increasing pupils' participation in competitive sport				Percentage of total spending

				20%
Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	PE coordinator to source local community services/clubs to forge links between home and school.	£500	<ul style="list-style-type: none"> <li>➤ Pupil and parent awareness of local outside sports clubs increases</li> <li>➤ School website is used to signpost school community to local sports clubs</li> <li>➤ Participation and engagement with outside sports clubs increases</li> </ul>	
2	Plan and facilitate intra-school competitive sports between classes	£850	<ul style="list-style-type: none"> <li>➤ Pupils' participation on competitive sports increases based on 2021-2022 participation</li> <li>➤ Pupils' enjoyment of sports increases</li> <li>Pupil engagement in competitive sports outside of school increases</li> </ul>	
3	Opportunities to engage in inter-schools sports competitions within the WBLC explored, including virtual competitions	£850	<ul style="list-style-type: none"> <li>➤ Pupils' participation on competitive sports increases based on 2021-2022 participation</li> <li>➤ Pupils' enjoyment of sports increases</li> <li>➤ Pupil engagement in competitive sports outside of school increases</li> </ul>	

4	Establish competitive sports, health and fitness and sports leadership Enrichment clubs	<p>£18 per hour subject leader cover</p> <p>£1260 WBA coach</p>	<ul style="list-style-type: none"> <li>➤ Pupils' participation on competitive sports increases based on 2021-2022 participation</li> <li>➤ Pupils' enjoyment of sports increases</li> <li>➤ Pupil engagement in competitive sports outside of school increases</li> </ul>	
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